

# IYMC Budget 2023-2024

## INCOME

<b>Apportionments</b>	
Ames	\$4,400.00
Bear Creek	\$5,500.00
Decorah	\$2,500.00
Des Moines Valley	\$12,000.00
Iowa City	\$6,000.00
Lincoln	\$7,200.00
Omaha	\$3,250.00
Paullina	\$8,500.00
Penn Valley	\$4,500.00
West Branch	\$11,250.00
Whittier	\$3,500.00
<b>TOTAL</b>	<b>\$68,600.00</b>

## EXPENDITURES

<b>Contributions</b>	
Scattergood Friends School	\$50,000.00
Scattergood Facilities	\$2,000.00
Peace and Social Concerns Committee	\$1,100.00
American Friends Service Committee	\$1,000.00
Friends Committee on National Legislation	\$1,000.00
Friends World Committee for Consultation	\$700.00
Friends General Conference	\$500.00
Friends Peace Teams	\$500.00
Pendle Hill	\$500.00
Quaker Earthcare Witness	\$500.00
Quaker United Nations Office	\$500.00
Quaker Voluntary Service	\$500.00
Right Sharing of World Resources	\$500.00
Iowa Peace Network	\$100.00
<b>Total Contributions</b>	<b>\$59,400.00</b>

<b>Delegate Expenses</b>	
Conservative Yearly Meeting Visitation	\$1,200.00
FCNL	\$1,200.00
Friends Peace Teams	\$600.00
FWCC - General	\$1,200.00
Quaker Earthcare Witness	\$1,200.00
<b>Total Delegate Expenses</b>	<b>\$5,400.00</b>

<b>Yearly Meeting Expenses</b>	
Archives Committee	\$200.00
Clerk's and Other Adm. Expenses	\$400.00
Clerk's Contingency Fund	\$2,000.00
Committee Expenses (Other)	\$300.00
Conscientious Objector PSC subcommittee	\$100.00
Friends Travel & Conference	\$3,000.00
Iowa Yearly Meeting Trustees	\$1,000.00
Joint Scattergood & IYM Project	\$5,000.00
Junior Yearly Meeting	\$1,500.00
Midyear Planning Committee if receipts	\$500.00
Pendle Hill Scholarship Match	\$400.00
Publication Committee	\$3,500.00
Quaker Youth Camp Scholarship	\$500.00
Special Needs Committee	\$750.00
Virtual Access Comittee	\$1,000.00
Website Committee	\$450.00
Young Adult Friends	\$300.00
Young Friends	\$1,500.00
<b>Total Yearly Meeting Expenses</b>	<b>\$22,400.00</b>

<b>TOTAL EXPENSES</b>	<b>\$87,200.00</b>
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## SOURCES OF FUNDS

2023-2024 Budget	(\$87,200.00)
Monthly Meeting Apportionments	\$68,600.00
Carryover Funds (cash on hand)	\$34,916.42
Reserve Funds	(\$16,316.42)