

	2019 - 2020 Budget	To Be Raised Through Apportionments	Funded Through Reserves
Contributions			
American Friends Service Committee	\$1,000.00	\$1,000.00	
Friends Committee on National Legislation	\$1,000.00	\$1,000.00	
Friends General Conference	\$200.00	\$200.00	
Friends World Committee for Consultation	\$700.00	\$700.00	
Iowa Peace Network	\$100.00	\$100.00	
Nebraskans for Peace	\$400.00	\$400.00	
Friends Peace Teams	\$500.00	\$500.00	
National Religious Campaign Against Torture	\$100.00	\$100.00	
Pendle Hill	\$500.00	\$500.00	
Peace and Social Concerns Committee	\$1,100.00	\$1,100.00	
Quaker Earthcare Witness	\$300.00	\$300.00	
Quaker United Nations Office	\$200.00	\$200.00	
Right Sharing of World Resources	\$400.00	\$400.00	
Scattergood Friends School	\$54,000.00	\$54,000.00	
Scattergood Facilities	\$2,000.00	\$2,000.00	
Quaker Voluntary Service	\$300.00	\$300.00	
Total Contributions	\$62,800.00	\$62,800.00	\$0.00
Delegate Expenses			
FCNL	\$1,200.00	\$1,200.00	
Friends Peace Teams	\$600.00	\$600.00	
FWCC - General	\$1,200.00		\$1,200.00
Quaker Earthcare Witness	\$1,200.00		\$1,200.00
Conservative Yearly Meeting Visitation	\$1,200.00		\$1,200.00
Total Delegate Expenses	\$5,400.00	\$1,800.00	\$3,600.00
Yearly Meeting Expenses			
Archives Committee	\$200.00		\$200.00
Clerk's and Other Adm. Expenses	\$400.00		\$400.00
Committee Expenses (Other)	\$300.00		\$300.00
Conscientious Objector PSC subcommittee	\$100.00		\$100.00
Friends Travel & Conference	\$3,000.00	\$700.00	\$2,300.00
Iowa Yearly Meeting Trustees	\$1,000.00	\$1,000.00	
Junior Yearly Meeting	\$1,500.00	\$1,200.00	\$300.00
Pendle Hill Scholarship Match	\$400.00		\$400.00
Publication Committee	\$3,500.00	\$3,000.00	\$500.00
Website Committee	\$450.00		\$450.00
Quaker Youth Camp Scholarship	\$500.00		\$500.00
Special Needs Committee	\$750.00	\$600.00	\$150.00
Young Adult Friends	\$300.00		\$300.00
Young Friends	\$1,500.00	\$1,300.00	\$200.00
Midyear Planning Committee if receipts inadec	\$500.00		\$500.00
Clerk's Contingency Fund	\$1,000.00		\$1,000.00
Transfer to Reserve Fund	\$900.00		\$900.00
Total Yearly Meeting Expenses	\$16,300.00	\$7,800.00	\$8,500.00
Total Expenses	\$84,500.00	\$72,400.00	\$12,100.00

Apportionments

Ames	\$ 4,400.00
Bear Creek	\$ 5,500.00
Decorah	\$ 2,500.00
Des Moines Valley	\$ 15,000.00
Iowa City	\$ 6,000.00
Lincoln	\$ 7,200.00
Omaha	\$ 3,250.00
Paullina	\$ 8,500.00
Penn Valley	\$ 5,500.00
West Branch	\$ 11,250.00
Whittier	\$ 3,300.00
TOTAL	\$72,400.00

Funds on Hand	\$18,095.72
Funds for Budget	\$12,100.00
Cash Reserves	\$5,995.72